

## Food Safety, Licensing, Trading Standards, Health & Safety and Resilience

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Income frm othr Org £'000	Contribut'n from Reserves £'000	Buyback from Schools £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
304	Food Safety, Licensing and Trading Standards	15.4	722	0	29	0	254	1,005	-551	-31	0	0	-582	423
310	Health & Safety and Resilience	3.2	154	0	9	0	0	163	-6	0	0	-13	-19	144
<b>Service Total</b>		<b>18.6</b>	<b>876</b>	<b>0</b>	<b>38</b>	<b>0</b>	<b>254</b>	<b>1,168</b>	<b>-557</b>	<b>-31</b>	<b>0</b>	<b>-13</b>	<b>-601</b>	<b>567</b>